

**TEESDALE DISTRICT COUNCIL**

**Report To: EXECUTIVE COMMITTEE  
6 October 2008**

**From: Lead Member for Resources: Councillor G K Robinson**

**Ward Member: All**

**Subject: ANNUAL REPORT 2007/08**

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**1.0 SUMMARY**

1.1 The purpose of this report is to request approval of the Annual Report for the financial year 2007/08 as attached at Appendix A.

**2.0 RECOMMENDATION(S)**

**2.1 It is recommended that**

**2.1.1 The Annual Report for the financial year 2007/08 is approved.**

**3.0 LINK TO CORPORATE KEY PRIORITIES/AMBITIONS**

3.1 Priority: Improving Together

3.2 Ambition: Maximising Resources

3.3 Outcome: The Annual Report for 2007/08 is approved ensuring that information on our priorities, performance and finances is available to stakeholders.

**4.0 BACKGROUND**

4.1 The Annual Report for 2007/08 provides residents and other stakeholders with a concise and easily understandable version of the Corporate Plan with details of actual performance and achievements, and the Statement of Accounts. The Council has produced summary financial information for several years, including 2007/08, and this information is now incorporated into the Annual Report.

4.2 The Audit Commission Key Lines of Enquiry for the Use of Resources requires at level 3 that the Council publishes summary financial information that meets the needs of a range of stakeholders. For level 4, The Council must publish in accessible formats an annual report or similar document which includes summary accounts and an explanation of key financial information/technical terms designed to be

understandable by members of the public. The attached Annual Report achieves this requirement.

## **5.0 STATUTORY CONSIDERATIONS**

5.1 Financial Implications: None

5.2 Risk:

<b>Risk</b>	<b>Category</b>	<b>Implications</b>
Summary performance and financial information is not available to stakeholders	Reputational	Stakeholders would not be aware of the financial position and the performance of the Council. Progress on Use of Resources KLOE would be limited.

5.3 Equality and Diversity:

The Annual Report will be made available to all households and other stakeholders in different formats and electronically

5.4 Human Resources: None

5.5 Community Safety: None

5.6 Legal Issues: None

### **Background papers:**

1. Statement of Accounts 2007/08 Council 30 June 2008
2. Summary of Accounts 2007/08 Council 30 June 2008
3. Statement of Accounts 2007/08 Council 29 September 2008

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